

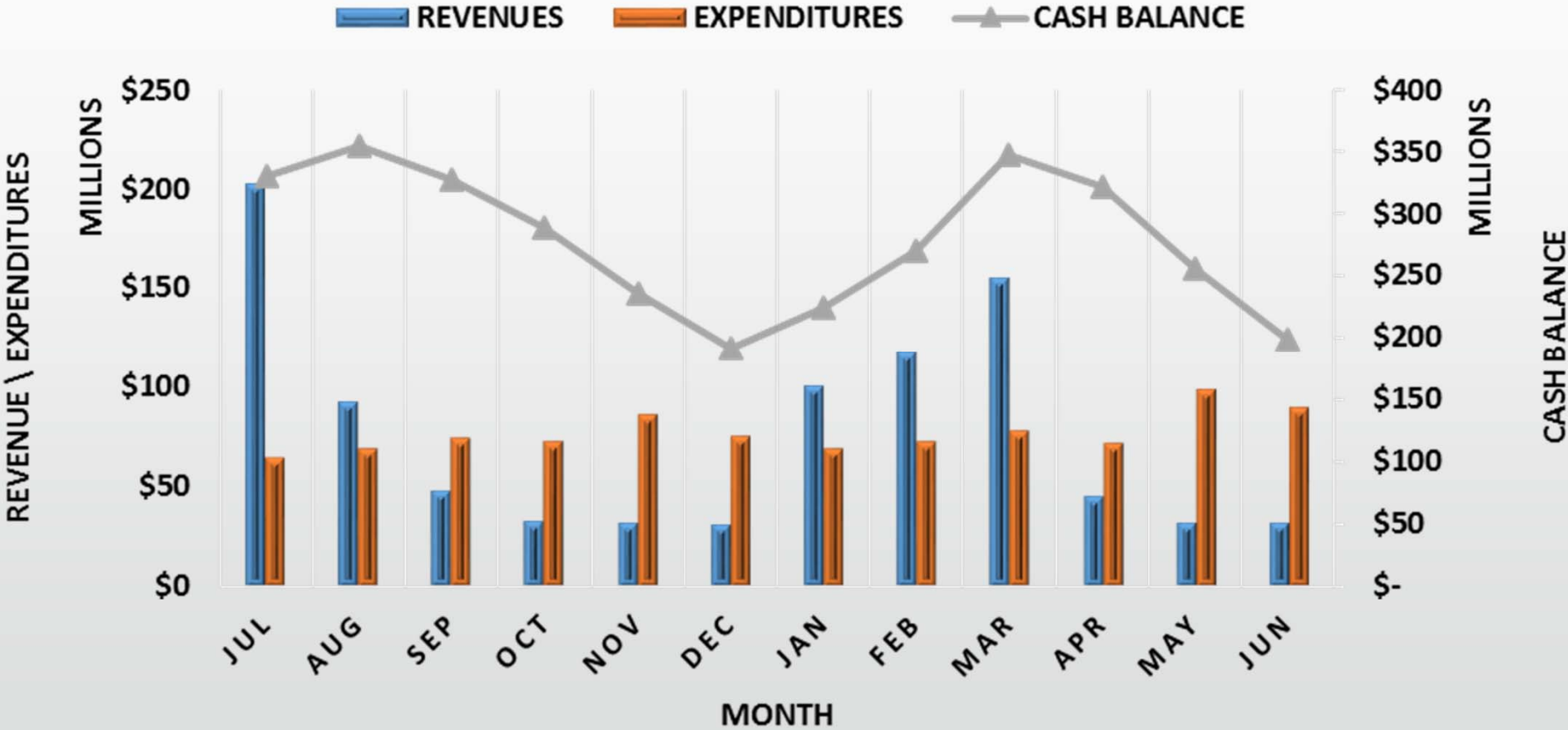


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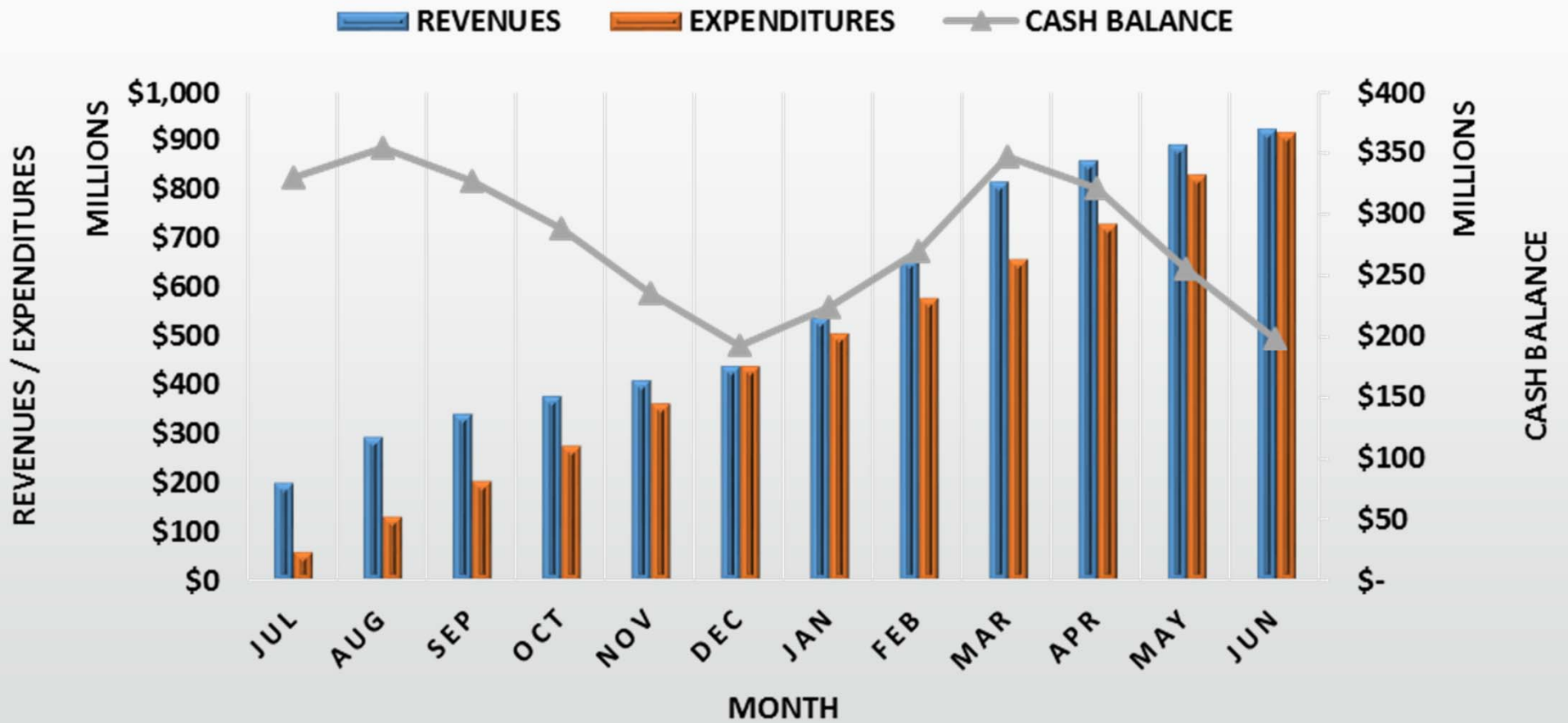
PRESENTED TO THE BOARD OF EDUCATION  
SEPTEMBER 18, 2018

FINANCE AND APPROPRIATIONS COMMITTEE REVIEW  
SEPTEMBER 12, 2018

# FY19 PLAN



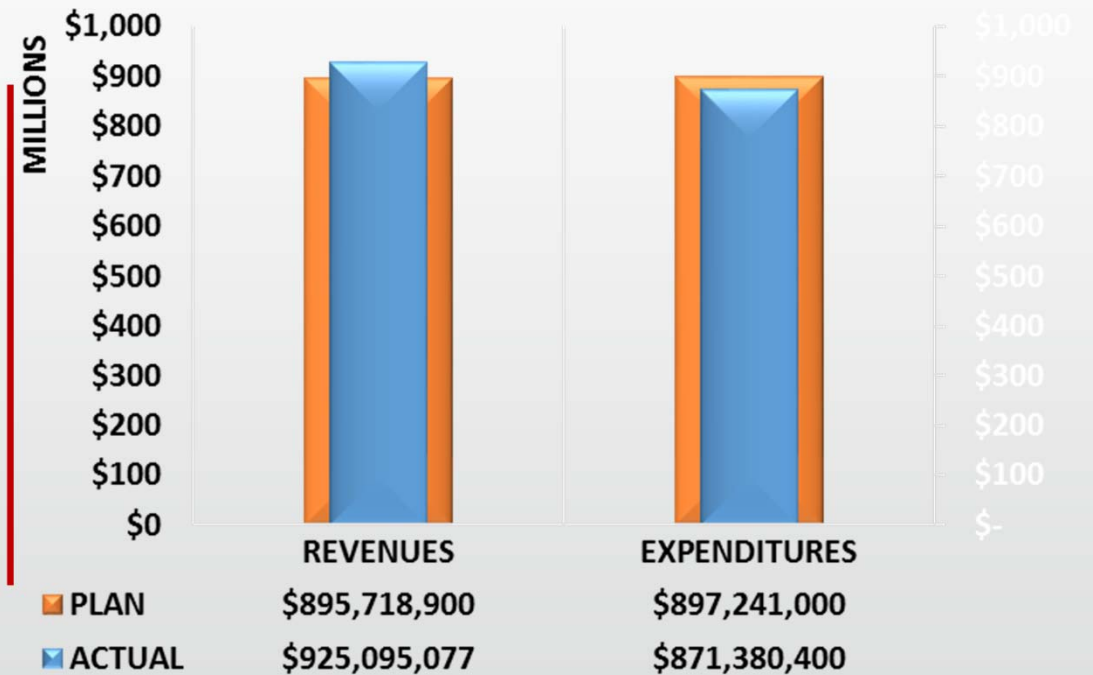
# FY19 PLAN - YTD



# Year-to-Date Summary – June 2018

REVENUES 

EXPENDITURES 



# Year-to-Date Summary

**REVENUES**

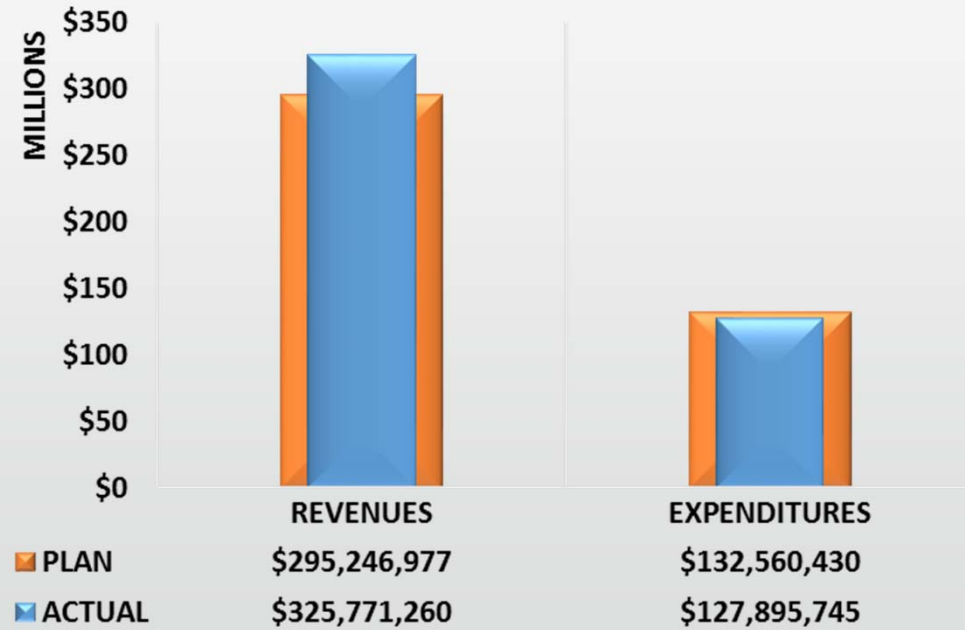


**July**

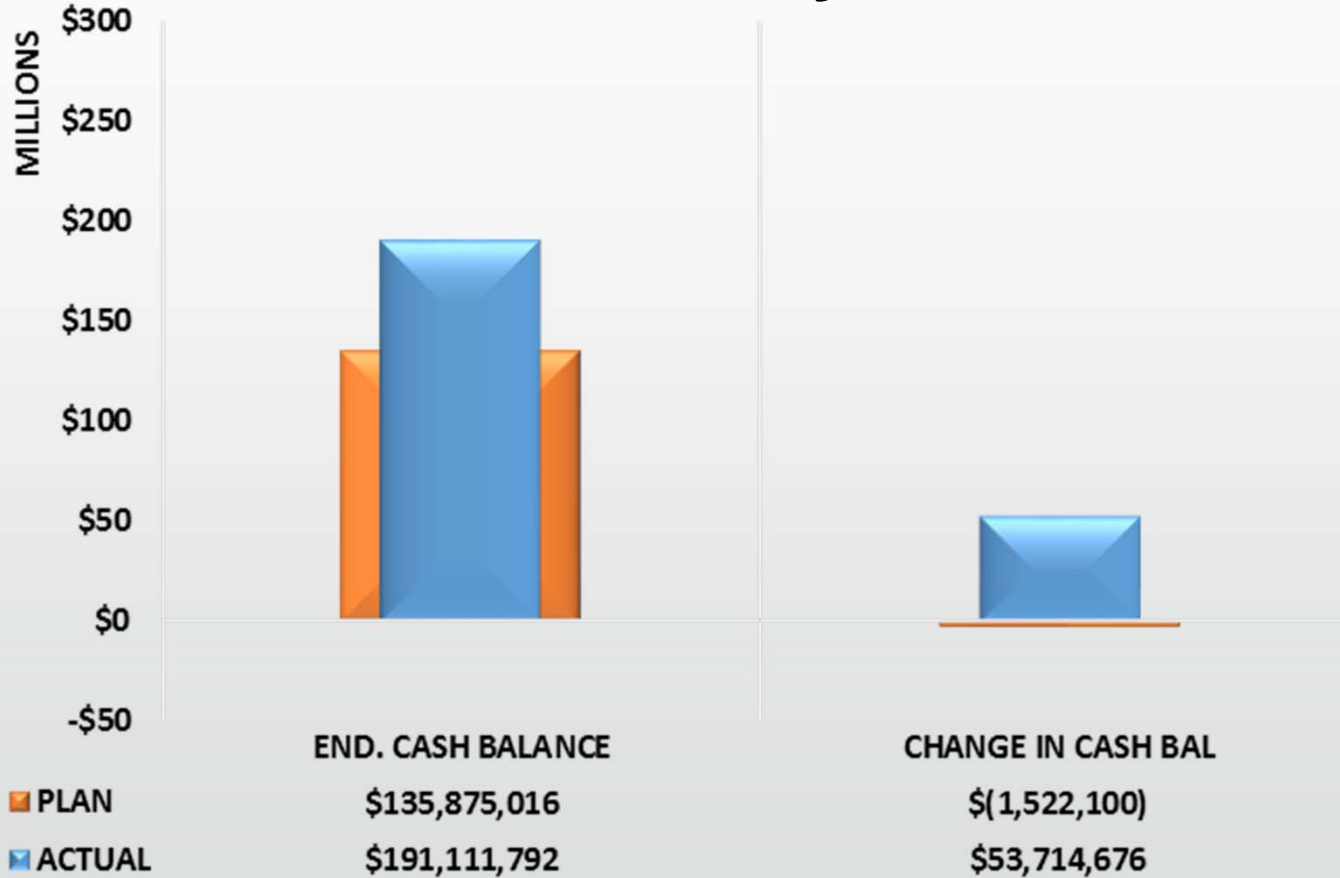
**EXPENDITURES**



**August**

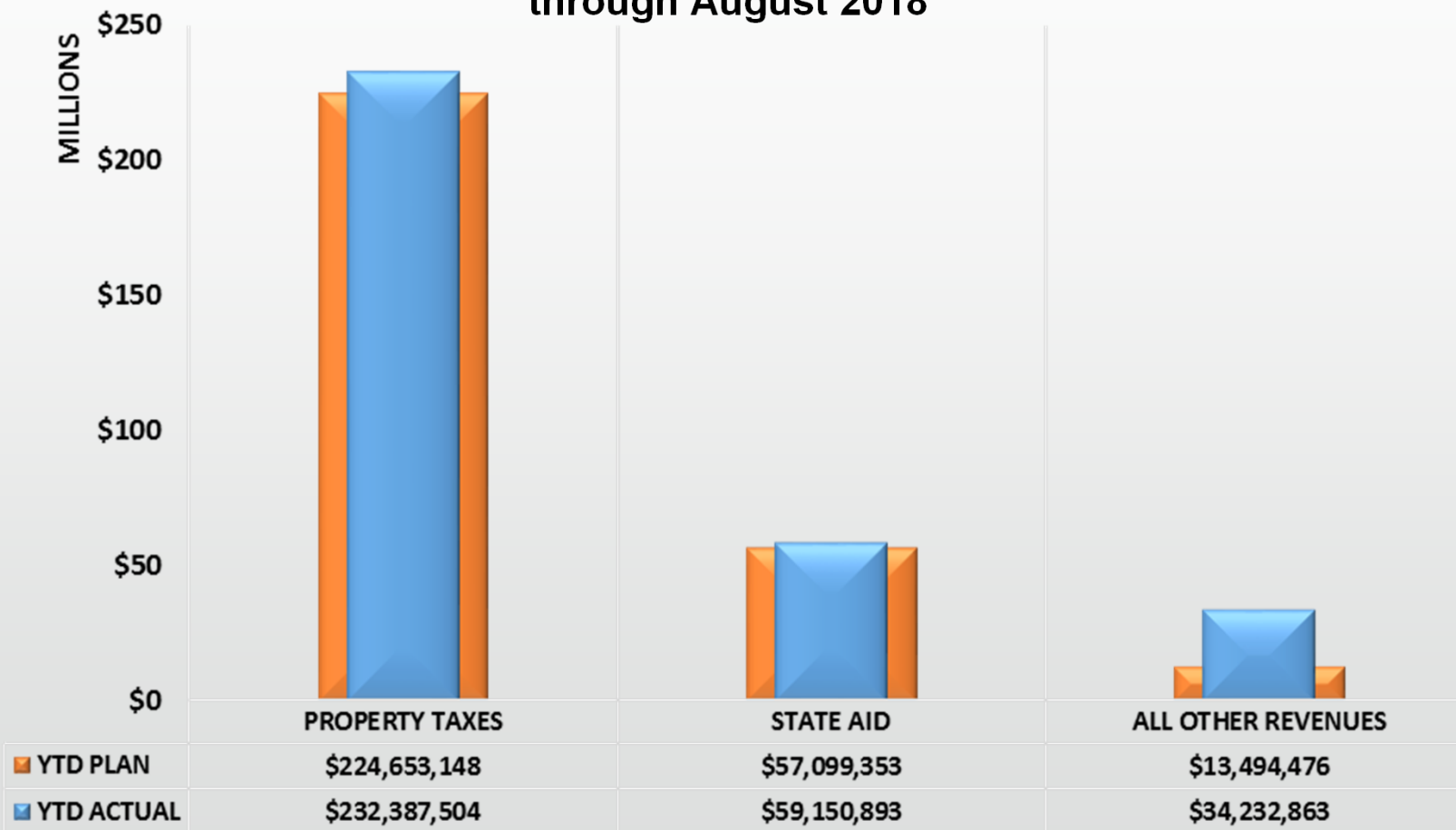


# Year-to-Date Summary – June 2018



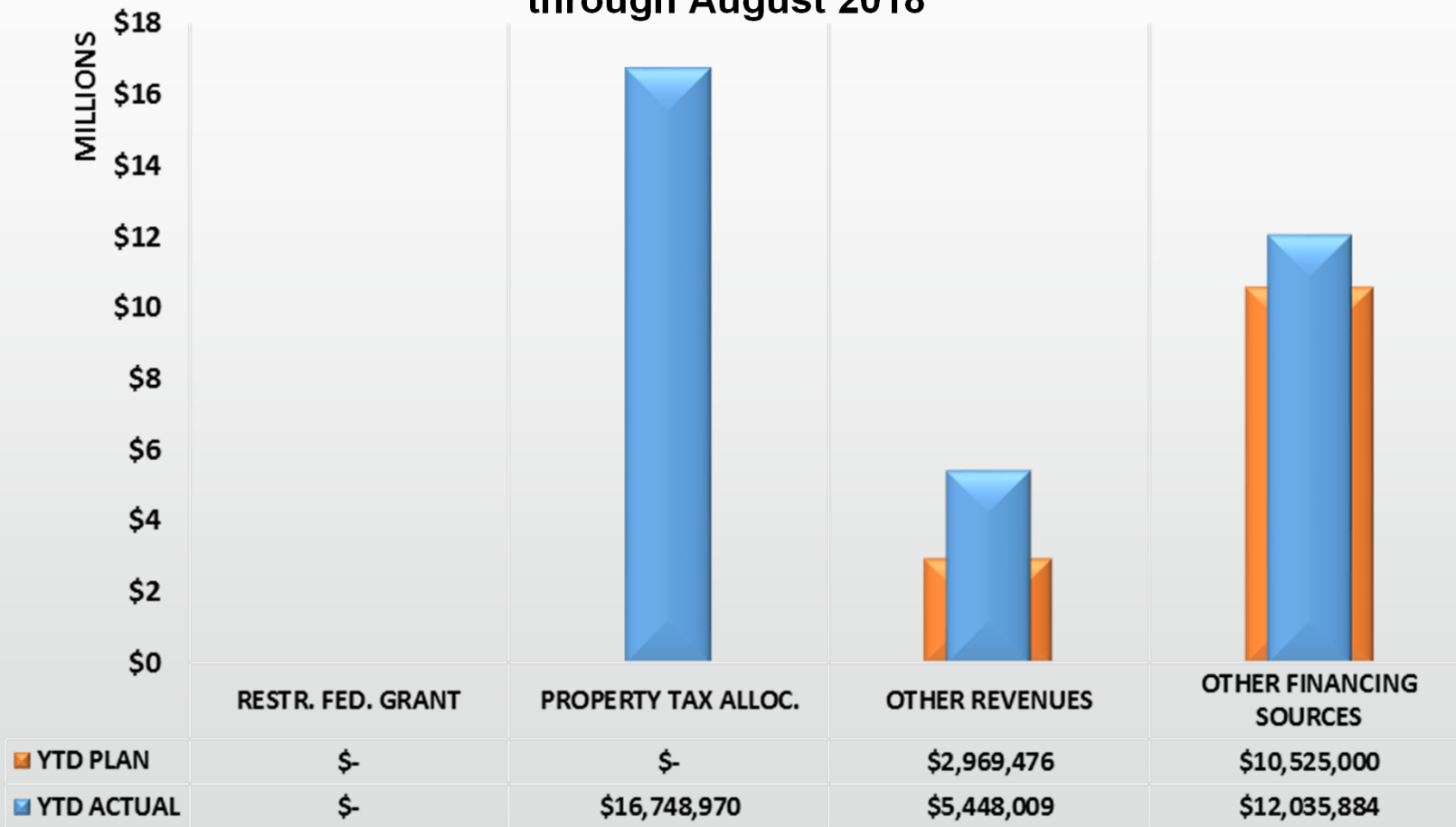
# Revenues Year-To-Date

through August 2018



# Other Revenues Year-To-Date

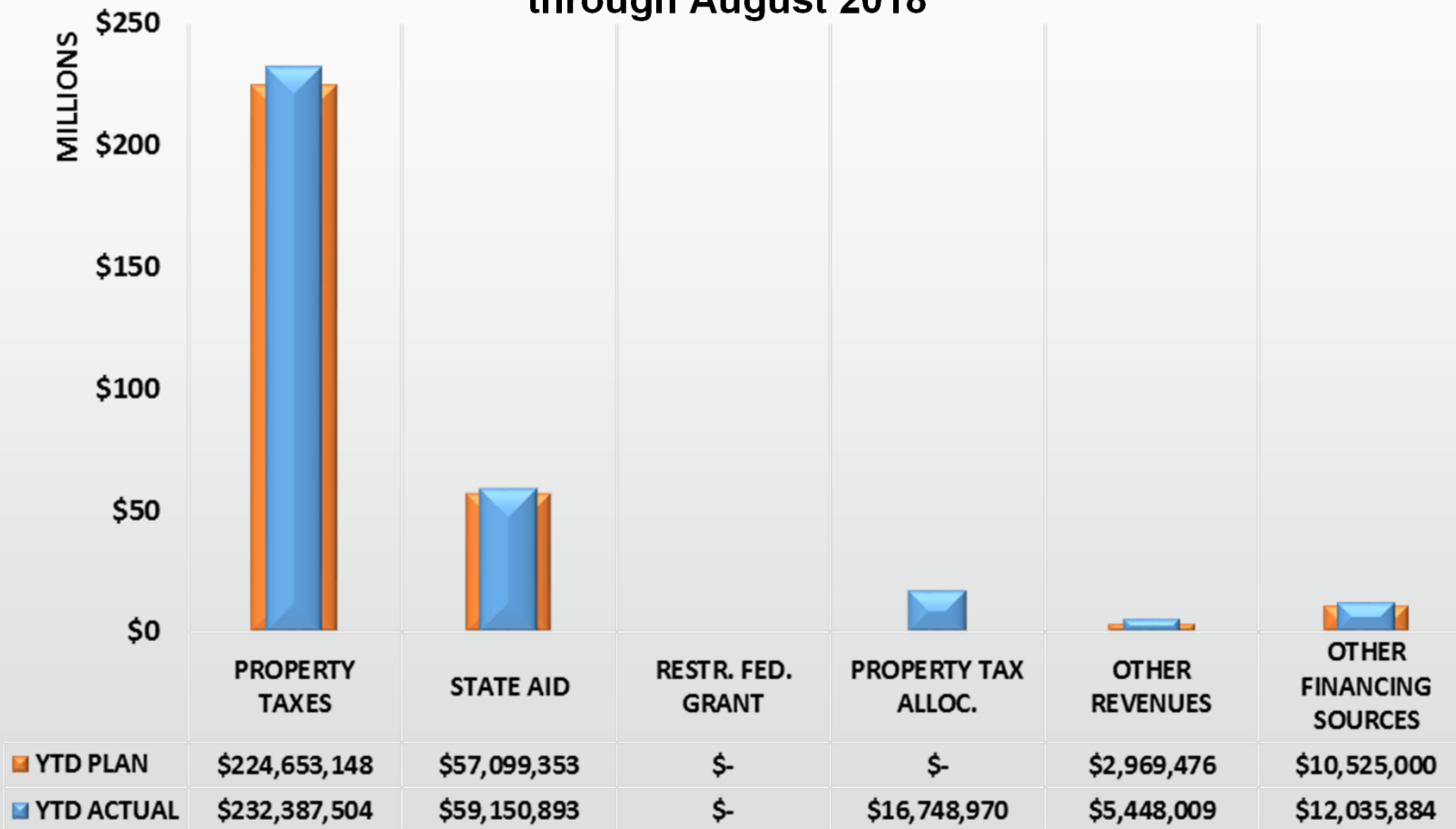
through August 2018





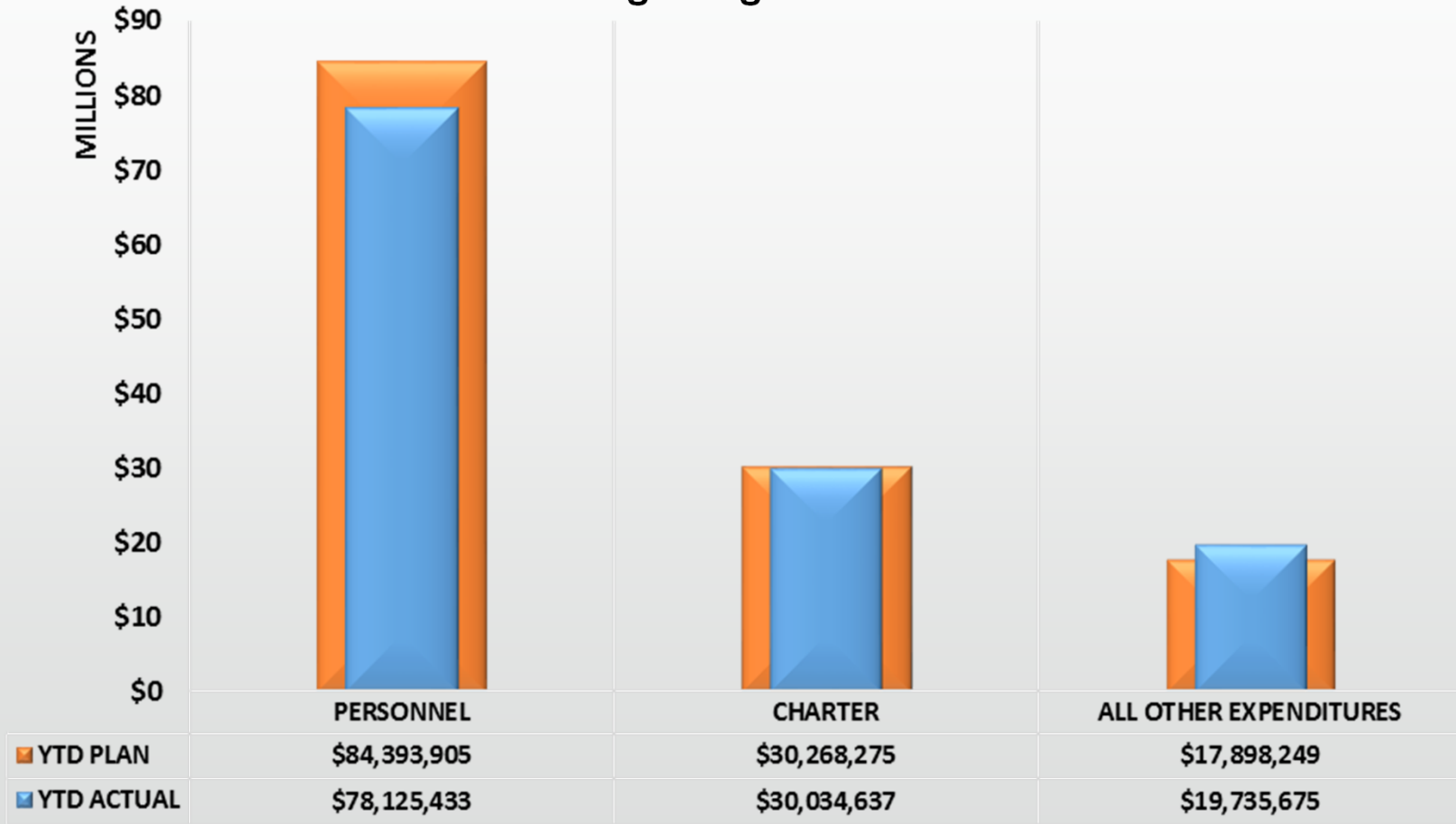
# Revenues Year-To-Date

through August 2018



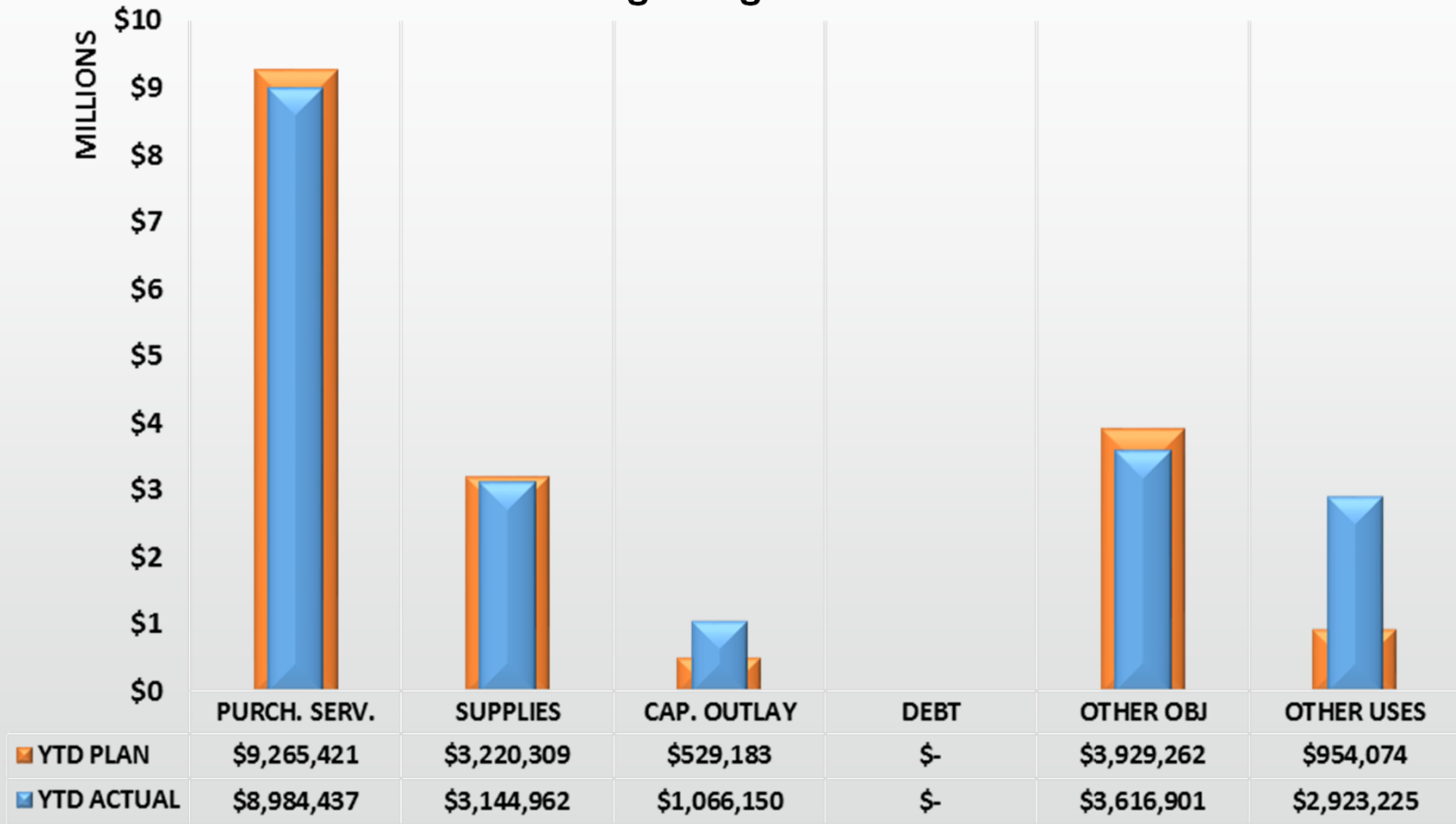
# Expenditures Year-To-Date

through August 2018



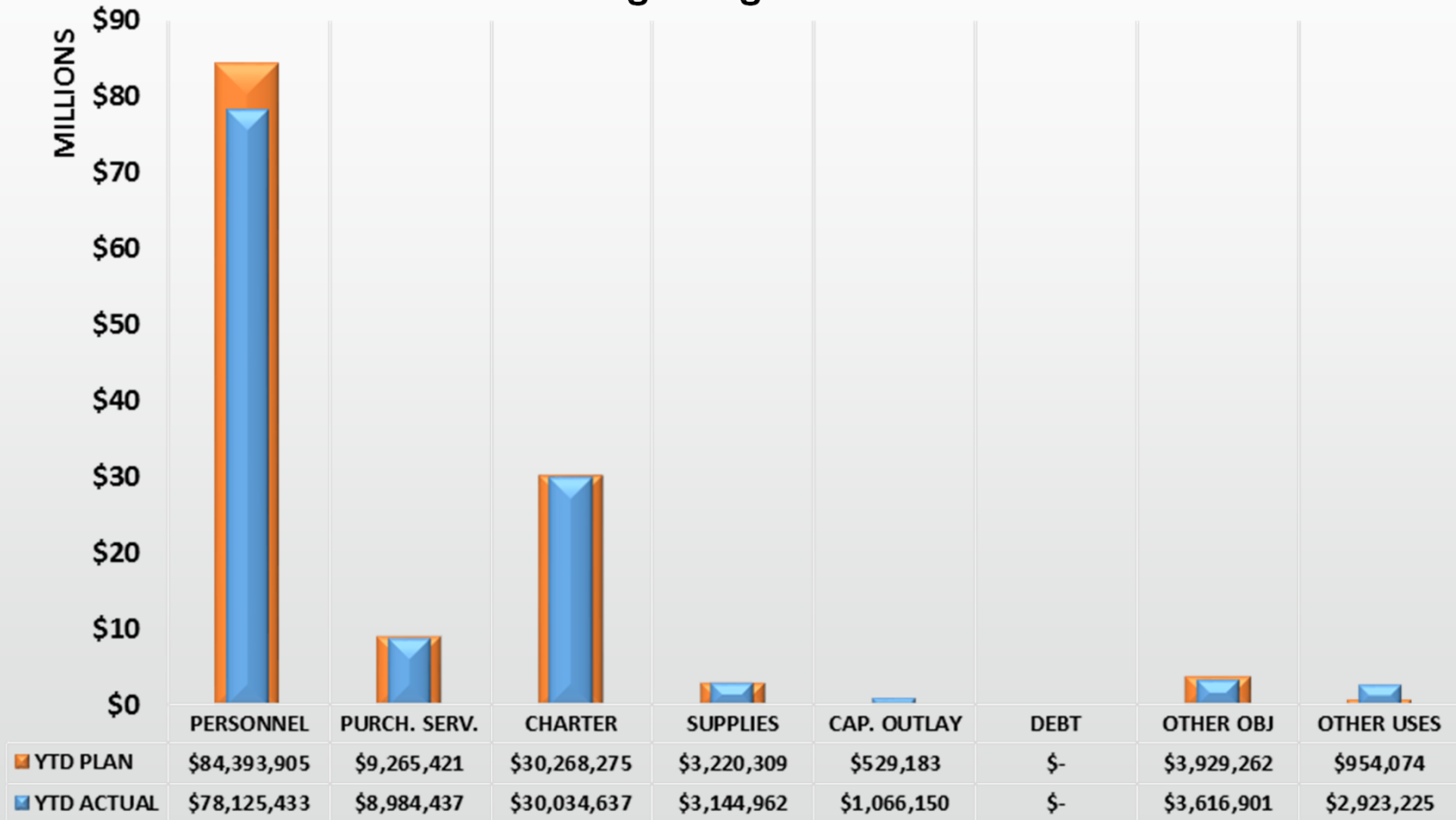
# Expenditures Year-To-Date

through August 2018



# Expenditures Year-To-Date

through August 2018



# Year-to-Date Summary

**REVENUES**

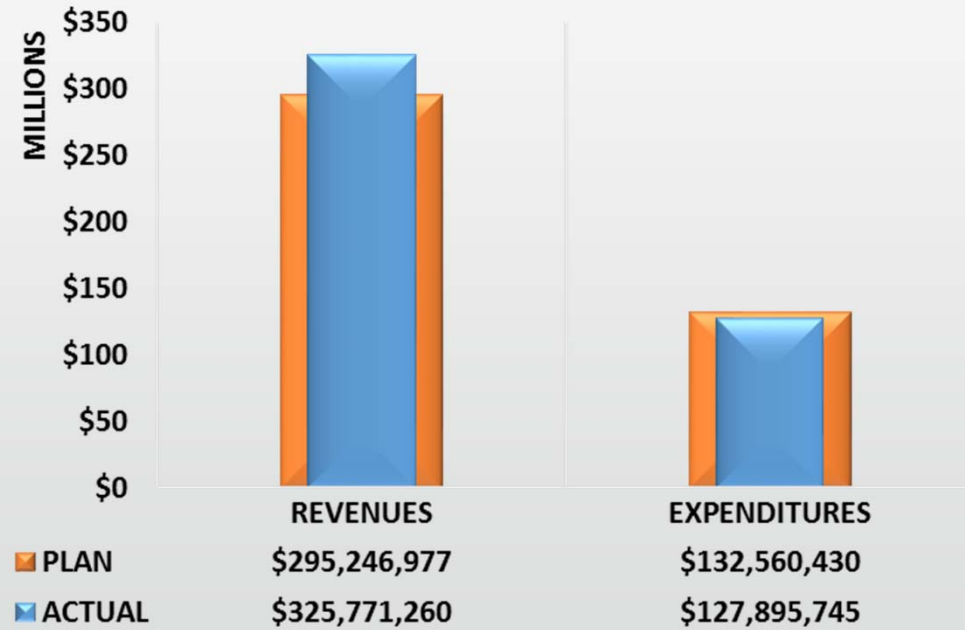


**July**

**EXPENDITURES**



**August**





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